

COMMUNITY SERVICES SCRUTINY COMMITTEE
REVENUE OUTFURN REPORT 2009/10

	Final Outturn Over/-under spend for Year £000
Arts	1
Cultural Services Staff	-20
Heritage	2
Sports Development	-51
Library	96
Total for Cultural Services	28
Leisure Centres	0
HALO	-43
Total for HALO & Leisure Centres	-43
Parks & Countryside	-179
Public Rights of Way (PROW)	-60
Total for Parks Countryside & PROW	-239
Head of Culture and Leisure	0
TOTAL CULTURE AND LEISURE	-254
TOTAL COMMUNITY SAFETY	2
Economic Development	34
Community Regeneration	-6
Regeneration Programmes	-14
Tourism	79
Total for Social & Economic Regeneration	93
Head of Economic and community regeneration	4
TOTAL COMMUNITY REGENERATION	97
COMMUNITY SERVICES TOTAL	-155